

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	33,179	28,244.69	22	24,636.71	114.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	33,179	28,244.69	22	24,636.71	
LI % of Total	0.0%	0.0%	0.0%	7.3%	11.0%	10.9%	16.3%	
Residential New Construction	0	0.00	0	22,603	13,357.77	3	2,665.21	501.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	10,312	10,323.64	16	71,825	143,230.57	100	101,660.08	140.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	261,140	17,022.20	4	0.00	0.0%
Energy Star Appliance	1,213	535.00	11	7,996	2,260.00	46	0.00	0.0%
Energy Star HVAC	0	0.00	0	6,279	8,533.50	14	0.00	0.0%
Res Subtotal	11,525	10,858.64	27	369,843	184,404.04	167	104,325.29	
Res % of Total	100.0%	95.7%	93.1%	80.9%	71.5%	82.7%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	483.80	2	38,141	29,191.82	10	22,138.61	131.9%
C&I Govt Small	0	0.00	0	15,186	15,800.87	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,090	180.00	1	0.00	0.0%
C&I Subtotal	0	483.80	2	54,417	45,172.69	13	22,138.61	
C&I % of Total	0.0%	4.3%	6.9%	11.9%	17.5%	6.4%	14.7%	
Report Total	11,525	11,342.44	29	457,439	257,821.42	202	151,100.61	
Budget Comparison					214,024.85		151,100.61	141.6%